



## State of Ohio Business Intelligence Enhancement Release Notes – April 2014

The State of Ohio Business Intelligence is pleased to announce the enhancements from the month of April, 2014. These enhancements were all requested by users, approved by the Business Intelligence Shared Council (BISC) where applicable, built, tested, and validated. This month’s enhancements consist of an updated Procure to Pay Standard Report, a new table in the Chartfields Configuration data mart presentation layer, and a new field in the Workforce Profile data mart presentation layer.

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#### 1 – FIN Enhancements

1.1 A new table – *SpeedCharts* – has been added to the *Chartfields Configuration* data mart (see Figure 1 on following page). The *SpeedCharts* table has a number of fields that will allow the user to report/find/filter on different aspects of speedcharts such as:

- The business unit, using the SetID
- The Effective Status – Active or Inactive
- The Effective Date , for seeing speedchart history for same speedchart key
- The Chartfields used on speedcharts

The new *SpeedCharts* table differs from the existing *SpeedChart* table in the *Accounts Payable (Voucher to Payment)* subject area, which only provides the latest speedchart information related to vouchers.

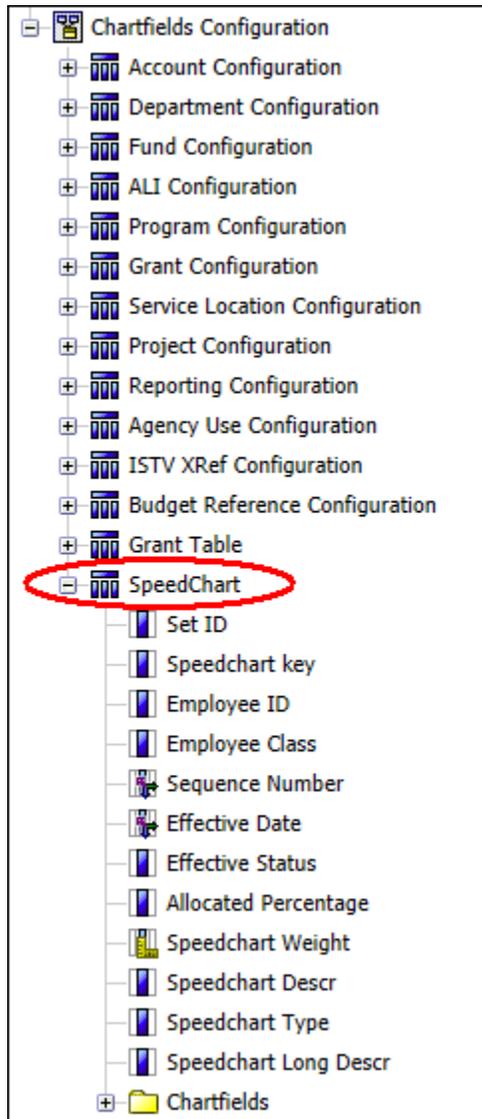


Figure 1

**1.2** Several updates have been made to the *PC-0003 Payment Card Aging Report*. The updates are intended to help users more accurately determine aging status and/or to search for aging PCard transactions by number of days outstanding.

Aging is officially calculated based on *business* days outstanding only, rather than all calendar days, and that is now how the default aging calculation in the report is made: it excludes weekends (but not holidays). However, since some people may want a more conservative calculation to give them more time to react before a card is turned off, users will have the option to include weekend days using the prompt below (Figure 2). Depending on which button is chosen, the report will show a field *Aging (Excludes Weekends)* or *Aging (Includes Weekends)*. See Figures 3a and 3b on the following page.



Figure 2

| Billing Date | Aging (Excludes Weekends) | Business Days Outstanding (Excludes Weekends) |
|--------------|---------------------------|---|
| 03/7/14      | >25 Days                  | 36  |

Figure 3a

| Billing Date | Aging (Includes Weekends) | Days Outstanding (Includes Weekends) |
|--------------|---------------------------|--------------------------------------|
| 03/7/14      | >25 Days                  | 52                                   |

Figure 3b

Another change is the addition of an *Aging Range* prompt with numerous time buckets, to narrow down the report output beyond what can be returned using the previous *Days Outstanding Greater Than* prompt.

**Days Outstanding Greater Than :**

(If Weekends are excluded then Business Days Outstanding only, If Weekends are Included then All Days Outstanding)

OR

**Aging Range :**

- 0-5 Days
- 6-10 Days
- 11-15 Days
- 16-20 Days
- 21-25 Days
- >25 Days

[Select all](#) [Deselect al](#)

Figure 4

Finally, a new has been added to the report layout for “*Disputed Amount*” and all the date columns have been reformatted to the *mm/dd/yy* format.

## 2 – HCM Enhancements

2.1 A new field – Combo Code – has been added to the Fact Time and Labor table in the Time & Labor subject area. This combo code applies not for the position, but for the time that was entered.

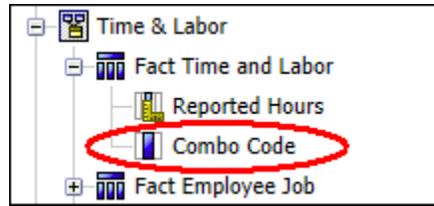


Figure 5

If you have any questions about these enhancements, please contact the Business Intelligence team at [Business.intelligence@das.ohio.gov](mailto:Business.intelligence@das.ohio.gov). If you would like to request an enhancement, whether it is a new field or table for reporting, a modification to an existing Standard Report, or even an entirely new Standard Report, please contact the OAKS Help Desk.