



State of Ohio Business Intelligence Enhancement Release Notes – January 2014

State of Ohio Business Intelligence is pleased to announce the enhancements from the month of January, 2014. These enhancements were all requested by users, approved by the Business Intelligence Shared Council (BISC) where applicable, built, tested, and validated. This month’s enhancements consist of four updated Standard Reports and two new ELM Standard Reports.

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1 – HCM Enhancements

1.1 The *WFP-0008 Average Compensation Rate* report has been updated with a number of changes:

- A point-in-time (“*As of date*”) prompt was added
- Any department that starts with AGO, AUD, CLA, CSR, ELC, GOV, IGO, JCO, JCR, JLE, JSC, LSC, REP, SEN, SOS, or TOS has been filtered out; and
- The job code 99030 (Board Member) has also been filtered out.

1.2 The *WFP-0015 Active Position Funding Report* has been updated with the addition of a *Department Description* field. The report already had a field for the *Department Code*, but users tend to be more familiar with the names (descriptions) of departments, rather than the codes. One thing to note about this change: in instances where department descriptions change over time, positions that were created before the change will continue to show the name/description of the department as it was when the when the position was created. For example, JFS157200 may be seen in the ‘*Department Description*’ column as both ‘Workforce Monitoring and Consulting’ and as ‘Consulting & Audit Services’, because the name changed over time. The same with DRC100000 (formerly ‘Central Office’, now ‘Operation Support Center’) and potentially many others at other agencies.

1.3 The *WFP-0010 Open/Filled Positions* report has been updated with the addition of two fields – ‘*Position Status*’ (i.e. proposed, approved, frozen) and ‘*Supervisor Position Description*’ – to the report layout. The ‘*Supervisor Position Description*’ was requested so that users would know the classification of the supervisor. In addition to these new fields, a new prompt has been added to allow users to select an option to include retirement projections (see Figure 1 below).

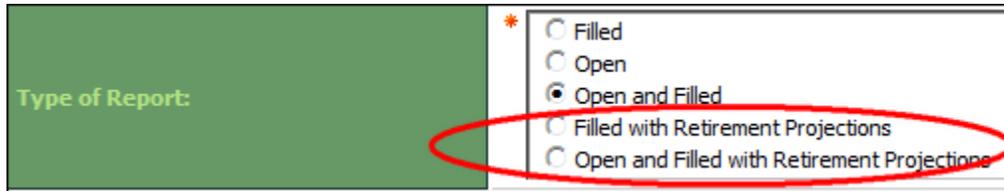


Figure 1

If selected, the retirement projection for those immediately eligible and those becoming eligible in one and five-year time frames will appear for filled positions. The default setting for the prompt is to show open and filled positions without retirement projections: the user will need to manually change the default to include retirement projections.

2 – FIN Enhancements

2.1 The *AM-0008 Asset Integration Report* has been given a new name: *AM-0008 Asset Interface Report (Financial / Physical)*. The purpose of *AM-0008* is to provide users the opportunity to review, filter and ensure the accuracy of AP and PO load lines in the Asset Integration Interface table, and the new report name provides users a more accurate description of which tables the data for asset interface is coming from (FIN and Phy only, not the pre-AM table).

3 – ELM Enhancements

3.1 A new report – *ELM-011 Conflict Report for Activity to Room/Facility Information* – has been added to the ELM Standard Reports. This report provides users with visibility of Room/Facility that is reserved for multiple activity sessions at the same date and time. Users will enter a training session date range and a facility’s room name in the prompts (Only one room can be selected per run). The report is hard coded to only return records that have conflicts in room/facility.

3.2 A new report – *ELM-012 Conflict Report for Activity to Instructor Information* – has been added to the ELM Standard Reports. This report provides users with visibility of an instructor that has multiple activity sessions at the same date and time. Enter a training session date range and an instructor’s name in the prompts (Only one instructor can be selected per run). The report is hard coded to only return records where the chosen instructor has conflicting training sessions.

If you have any questions about these enhancements, please contact the Business Intelligence team at Business.intelligence@das.ohio.gov. If you would like to request an enhancement, whether it is a new field or table for reporting, a modification to an existing Standard Report, or even an entirely new Standard Report, please contact the OAKS Help Desk.