



State of Ohio Business Intelligence Enhancement Release Notes – January 2016

The State of Ohio Business Intelligence is pleased to announce the enhancements available to all State BI users from the month of January, 2016. These enhancements were requested by users, built, tested, validated and approved by the Business Intelligence Shared Council (BISC) where applicable. This month’s enhancements consist of a new folder in the Travel & Expense data mart containing an Account Tree, and a modified Standard Report in the Compensation data mart.

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1 – FIN Enhancements

1.1 A new folder containing numerous dimensional fields – *Account Tree* – was added to the *Account* table both subject areas of the Travel & Expense data mart (see figures 1A and 1B on the following page). These *Tree* fields will help users in fine-tuning custom reports as prior to the FIN upgrade travel was all one account class, but now there are other expenditures involved.

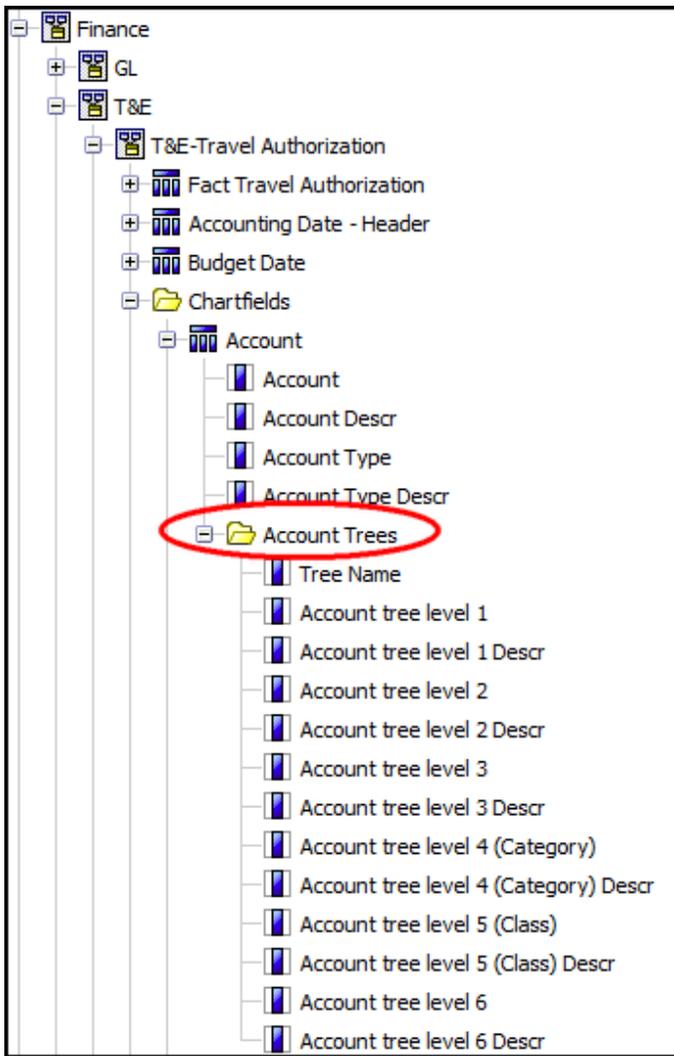


Figure 1A

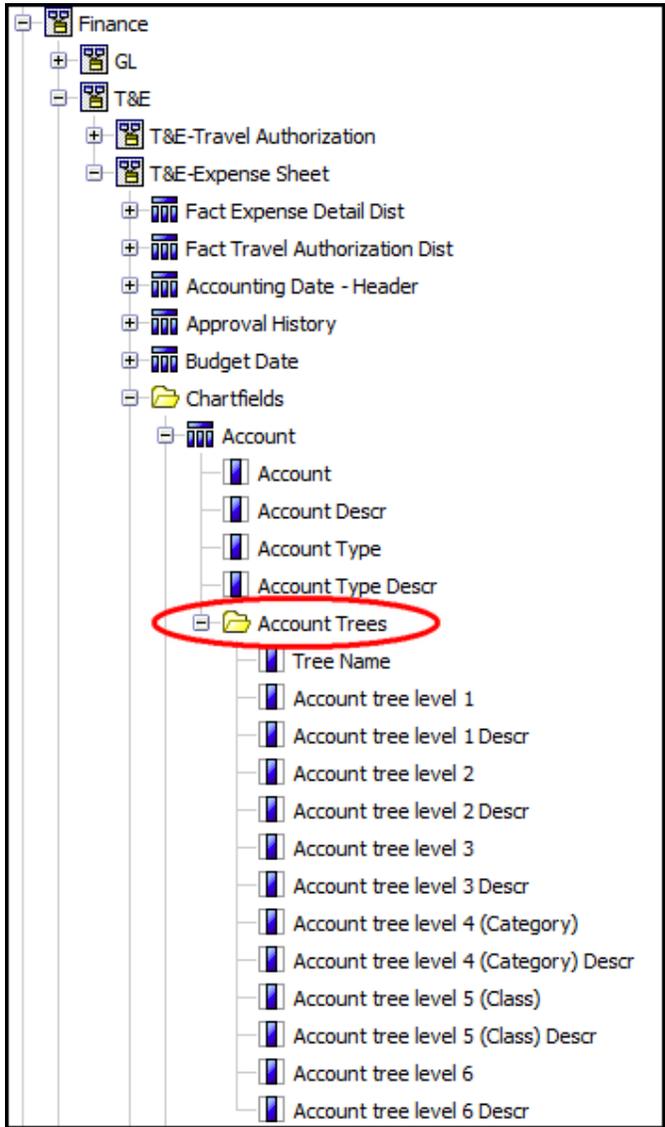


Figure 1B

2 – HCM Enhancements

2.1 A change was made to the COMP-0020 Leave Usage and Accrual report to clarify how Comp time is consumed. The name of the old “Hours Taken” column was changed to name “Hours Taken/Expired”, as expired hours are included in the calculation (see Figure 2 below).

					Sick			Vacation			Comp Time		
					Hours Accrued	Hours Taken	Current Leave Balance	Hours Accrued	Hours Taken	Current Leave Balance	Hours Accrued	Hours Taken/Expired	Current Leave Balance
Department	Employee ID	Name	Job Title	Accrual Process Date									
				12/12/15	3.1	0	39.68	7.7	0	583.40	19.3	19.3	120.00
				12/26/15	3.1	0	42.78	7.7	0	591.10	0	33.4	86.60

Figure 2



If you have any questions about these enhancements, please contact the Business Intelligence team at Business.intelligence@das.ohio.gov. If you would like to request an enhancement, whether it is a new field or table for reporting, a modification to an existing Standard Report, or even an entirely new Standard Report, please contact the OAKS Help Desk.