



Upcoming BI Enhancements

As part of the continuing effort to keep BI Cognos up to date and in tune with our users' reporting needs, the State of Ohio Business Intelligence team is pleased to inform BI users of some enhancements to the Standard Reports, and to various data marts in the HCM and FIN packages, that they can expect to see over the next three months.

October Targeted Enhancements:

- 1) A Statistical Amount field will be added to the Period Balance and Aggregate Balance subject areas in General Ledger data mart.
- 2) Three new fields – Last Update Date Time, Last Update Employee ID, and Last Update Employee Name – will be added to the Workforce Profile data mart. These may be used in reports to specify the employee ID/name of the last person to update a personnel action, as well as the date and time of the last update to the personnel action.
- 3) Two new fields – Discount Amount-Payment Terms and Discount Amount-Contract – will be added to the VAP-0003 Voucher Accounting Detail Report.

November Targeted Enhancements:

- 1) A date range prompt will be added to five Workforce Profile reports, allowing users to look for historical, point-in-time information. WFP-0008 Avg. Compensation Rate; WFP-0009 Length of Service; WFP-0014 Supervisor Span of Control; WFP-0027 Most Populated Job Codes; and WFP-0028 Highest Longevity Job Codes will receive this prompt.
- 2) A Department Group prompt will be added to the WFP-0016 Position Control Roster, WFP-0004 Time Reporting Report, and WFP-0005 Grouped Time Reporting reports. This will allow users to determine how they want the data grouped, such as at the Agency level (based on the first three characters in the department string), at the actual department level (based on all nine characters in the department string), or any grouping in between. Page breaks will also be added to these reports so that when exported to an Excel workbook, each department will get its own worksheet.
- 3) A job classification and/or job code prompt will be added to the WFP-0019 Retirement Projections report.
- 4) An Address Sequence Number field will be added to the Procure to Pay data mart so that users can report on which specific address a vendor payment has gone to, when the vendor has multiple addresses.
- 5) Two new fields - Job Code Number and Salary Grade – will be added to WFP-0043 Point in Time Table of Organization report. This will help users meet the DAS HRD reporting requirement.



December Targeted Enhancements

- 1) The P-Card Approver Name and ID fields will be added to the PCARD subject area of the P2P data mart. This will allow reports to include both the card holder and the approver.
- 2) A Time Reporting Code table will be added to the Pay Earnings subject area in the Compensation data mart. Currently, this subject area only allows reporting on Earnings Codes.

These enhancements were all requested by users and approved by the Business Intelligence Shared Council (BISC). They will be built, tested and validated and released in the upcoming months – keep an eye on the *BI News: Monthly Enhancements* section of the myOhio.gov BI home page for additional announcements when they are released.

If you have any questions about the BI enhancement process, or if you would like to submit an enhancement request, please get in touch with your Agency BI Contact.