



State of Ohio Business Intelligence Enhancement Release Notes – April 2013

State of Ohio Business Intelligence is pleased to announce the enhancements from the month of April, 2013. These enhancements were all requested by users, approved by the Business Intelligence Shared Council (BISC) where applicable, built, tested, and validated. This month’s enhancements consist of new fields, tables and even a subject area in the presentation layer of several data marts. They also include several updated reports and one brand new Workforce Profile report.

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1 – FIN Enhancements

1.1 A new field – *Federal Customer* – has been added to the *Customer* table in the *Accounting Line* subject area of the *Accounts Receivable* data mart. DAS has just begun using the *Federal Customer* field in the *Address* tab of customer records in OAKS FIN, so the field was also added to BI to enable reporting. See Figure 1 on page 2.

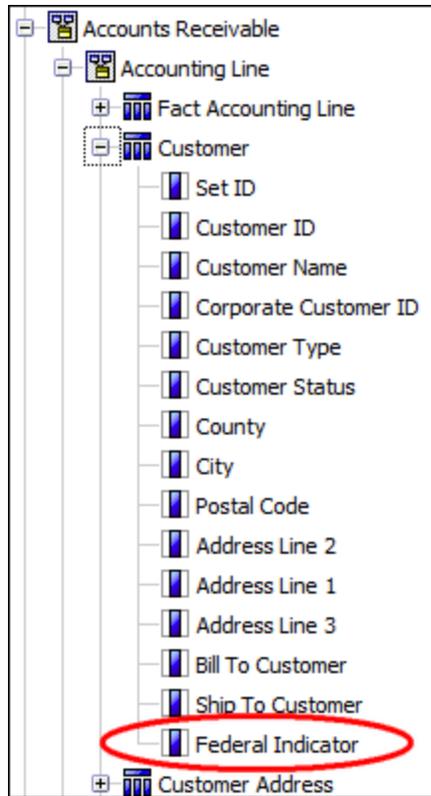


Figure 1

1.2 A new subject area – *Contracts* – has been added to the *Procure to Pay* data mart. Reports built using fields from this subject area will be able to bring in the contracts vendor information even if there is no spending against the contract.

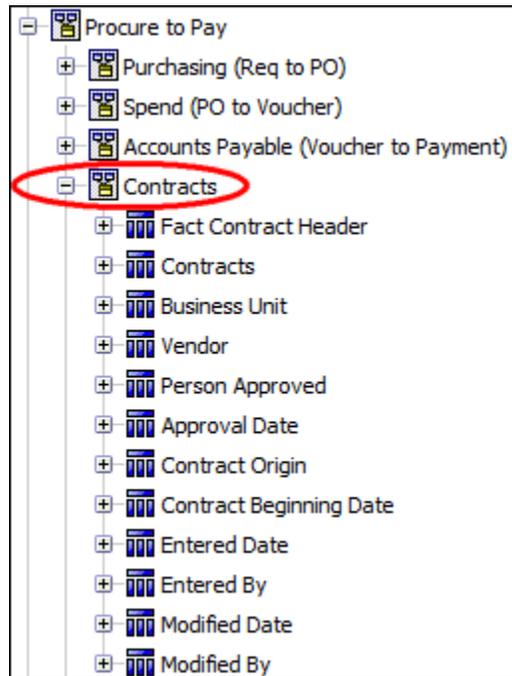


Figure 2

1.3 The *PO-0005 Purchase Order Receiving Report* has been modified with the addition of a new prompt. This prompt will allow users to see PO's without receipts when using PO and receipt data in same report.

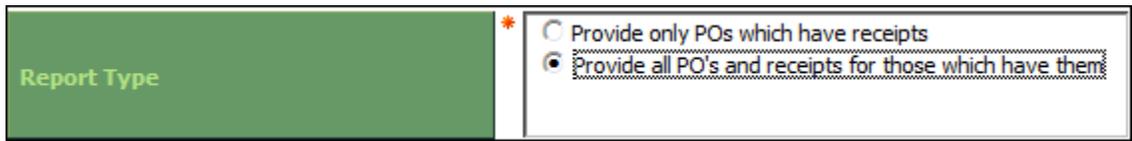


Figure 3

2 – HCM Enhancements

2.1 A new table – *Department Attribute* – has been added to the *Workforce-Employee Job* and the *Pay Earnings* subject areas in the *Workforce* and the *Compensation* data marts (see figures below).

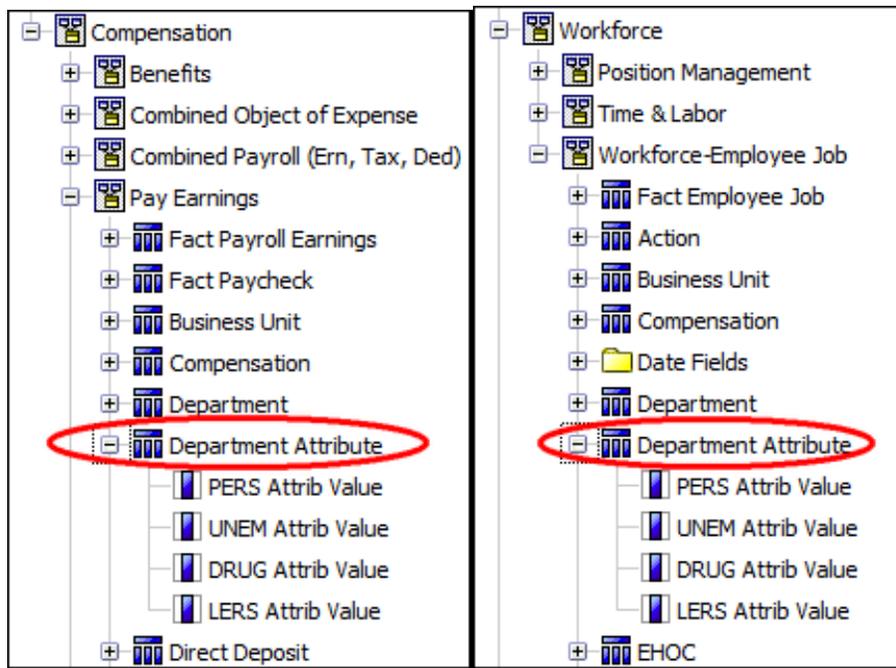


Figure 4.1

Figure 4.2

The table contains four new fields:

- *PERS Attrib Value* and *LERS Attrib Value* are identifiers that are assigned by the Ohio Public Employees Retirement System to be used for reporting retirement contributions to OPERS.
- *DRUG Attrib Value* is a billing code tying drug tests to an agency.

- *UNEM Attrb Value*, the Unemployment Compensation tax account number, is an identifier assigned by the Office of Unemployment Compensation, a division of the Department of Job and Family Services. It is used for reporting employee wages to ODJFS

2.2 A new metric has been added to the *Fact Payroll Earnings* table in the *Pay Earnings* subject area of the *Compensation* data mart. This metric will allow reporting on hours of employees paid on a monthly basis (e.g. judges). The previously existing *Hours* metric is for employees who are paid on a bi-weekly basis. See Figure 5 below.

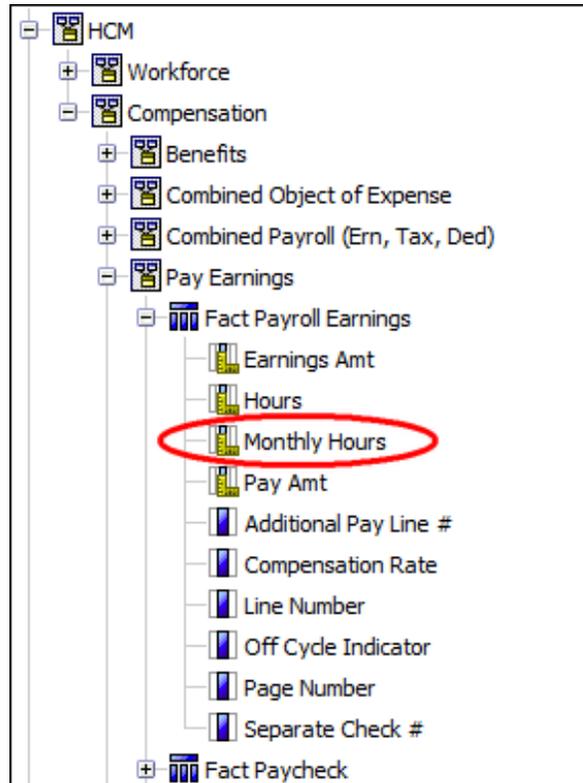


Figure 5

2.3 An update has been made to the *WFP-0029 Separation Rates* report. The initial prompt regarding the type of separation has been expanded in order to differentiate between voluntary turnover and involuntary turnover. See figure below. Users will now have the option to include or exclude layoffs in their separation rates.

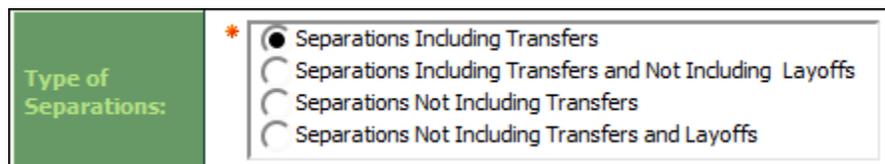


Figure 6

2.4 An update has been made to the *WFP-0014 Supervisor Span of Control* report. A column for the supervisor's job title has been added to the report output.

2.5 A new workforce profile report – *WFP-0061 Emergency Essential Personnel* – has been created and added to the *Employee Information* folder in the *HCM* package. This Report produces a listing of Emergency Essential Employees, whose presence at the work site is critical to maintaining agency operations.

If you have any questions about these enhancements, please contact the Business Intelligence team at Business.intelligence@das.ohio.gov. If you would like to request an enhancement, whether it is a new field or table for reporting, a modification to an existing Standard Report, or even an entirely new Standard Report, please contact the OAKS Help Desk.