

## State of Ohio Business Intelligence Enhancement Release Notes – April 2015

The State of Ohio Business Intelligence is pleased to announce the enhancements from the month of April, 2015. These enhancements were all requested by users, approved by the Business Intelligence Shared Council (BISC) where applicable, built, tested, and validated. This month’s enhancements consist of two updated General Ledger standard reports, an updated ePerformance standard report, and a brand new Workforce Profile standard report.

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#### 1 – FIN Enhancements

1.1 A new field– ‘CFDA’ – was added to the *GL-0027 Detailed Revenue Activity* report (see Figure 1 below). CFDA stands for Catalog of Federal Domestic Assistance. It is a five digit number that identifies which federal domestic assistance program has issued the federal grant. The format is XX.XXX, where the first two digits represent the Funding Agency and the second three digits represent the Program. This information is recorded in the OAKS grant custom tables.

Fiscal Year	Accounting Period	Department	Fund	Fund Descr	Program	Program Descr	Account	Account Descr	Grant	Grant Description	CFDA	Project	Service Location	Reporting	Agency Use	ISTV Xref	Budget Reference	Net Amount
2015	8	AGE900000	3220	FEDERAL SPECIAL REVENUE	-	-	440300	FED PAR'N DEPT OF HLTH & HUMAN	AGEFFMP15	MIPPA Outreach AAA	93.071	-	-	AGEX15	-	-	-	81,308.00
2015	8	AGE900000	3220	FEDERAL SPECIAL REVENUE	-	-	440300	FED PAR'N DEPT OF HLTH & HUMAN	AGEFFMR15	MIPPA Outreach ADRC	93.071	-	-	AGEX15	-	-	-	81,297.54

Figure 1

1.2 A new field– ‘CFDA’ – was also added to the *GL-0028 Detailed Expense Activity* report (see Figure 2 below).

Fiscal Year	Accounting Period	Department	Fund	Fund Descr	ALI	ALI Descr	Program	Program Descr	Account	Account Descr	Grant	Grant Description	CFDA	Project	Service Location	Reporting
2015	8	AGE900000	3220	FEDERAL SPECIAL REVENUE	490618	OLDER AMERICANS SUPPORT SVS	2300D	HCCS - SERVICES	550054	Grant paid to govt or NFP enti	AGEFPMR15	MIPPA Outreach ADRC	93.071	-	O0072	AGEX15
2015	8	AGE900000	3220	FEDERAL SPECIAL REVENUE	490618	OLDER AMERICANS SUPPORT SVS	2300D	HCCS - SERVICES	550054	Grant paid to govt or NFP	DEVFHE14	HEAP14	95.568	-	O0061	AGEX14

## 2 – HCM Enhancements

- 2.1 Two new fields – ‘Days to Acknowledgement’ and ‘Overdue’ – have been added to the output of the *PM-77 Percentage Complete Report*. ‘Days to Acknowledgement’ Counts the number of days between the Review Period End Date and the Acknowledge Date, while ‘Overdue’ indicates whether or not a specific document was acknowledged within the 30 calendar days of the Review Period End Date.
- 2.2 A new Workforce Profile report – *WFP-0036 Vacation Plan Exception Report* – has been added to the ‘Exception Reports & Data Quality’ folder in the HCM package. This report is designed to provide agencies the ability to review those employees whose current benefits vacation service date (on Job Data) and the current vacation leave tier (in the Benefits Leave Plan table) appear to not be in sync.

If you have any questions about these enhancements, please contact the Business Intelligence team at [Business.intelligence@das.ohio.gov](mailto:Business.intelligence@das.ohio.gov). If you would like to request an enhancement, whether it is a new field or table for reporting, a modification to an existing Standard Report, or even an entirely new Standard Report, please contact the OAKS Help Desk.