

State of Ohio Business Intelligence Enhancement Release Notes – May 2013

The State of Ohio Business Intelligence is pleased to announce the enhancements from the month of May, 2013. These enhancements were all requested by users, approved by the Business Intelligence Shared Council (BISC) where applicable, built, tested, and validated. Even though the Business Intelligence team was very busy in May, helping agencies take the final steps to migrate away from their Legacy Cognos finance reports towards BI, we still made three enhancements that can be used state-wide.

Contents

1 – FIN Enhancements

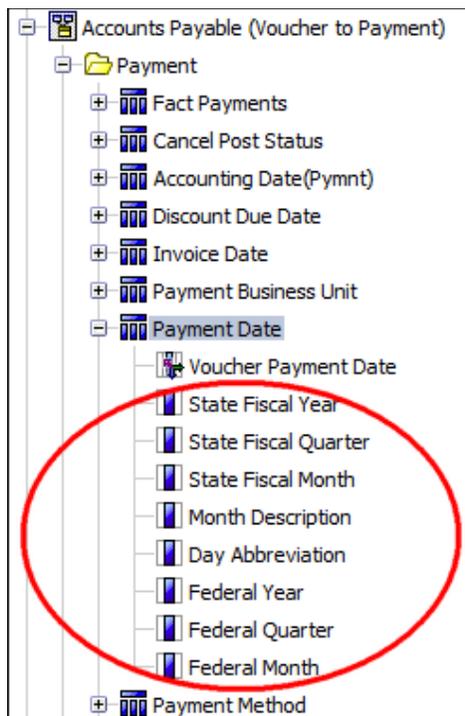
1.1 New P2P Fields – *Multiple Date Fields* 1

2 – HCM Enhancements

2.1 New Workforce Profile Report – *WFP-0062 IT Dashboard* 2

1 – FIN Enhancements

1.1 Eight new date fields – *State Fiscal Year, State Fiscal Quarter, State Fiscal Month, Month Description, Day Abbreviation, Federal Year, Federal Quarter, Federal Month, Calendar Year, Calendar Quarter, and Calendar Month* – have been added to the *Payment Date* table in the *Accounts Payable (Voucher to Payment)* subject area of the *Procure to Pay* data mart. These new fields will allow additional ways to slice reporting data, time-wise.



2 – HCM Enhancements

2.1 A new report – *WFP-0062 IT Dashboard* – has been added to the *Workforce Planning* subfolder of the *Workforce Composition* folder in the *HCM* package. This report was created at the request of HRD to help agencies manage the IT Optimization initiative. Using a variety of prompts, users can see information about their agency’s IT staff including:

- Total number of employees in each IT category
- Number of open IT positions by category
- Number of positions by the following employee types (Full-Time Permanent; Part-Time Permanent; Intermittent; Established Term-Irregular).
- Number of employees by hiring control classifications
- Number of employees by the rest of the IT classifications
- Number of people by category monthly for the past 12 months

If you have any questions about these enhancements, please contact the Business Intelligence team at Business.intelligence@das.ohio.gov. If you would like to request an enhancement, whether it is a new field or table for reporting, a modification to an existing Standard Report, or even an entirely new Standard Report, please contact the OAKS Help Desk.